KBE APPROVAL DATE: AUGUST, 2006

SCOTT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-5, 6-8, 9, 10 -12
 PS, K-5, 6-8, 9, 10-12

		Student
		Enrollment
Status	Organization	Capacity
Permanent	10-12 Center	1345/1100
Permanent	7-12 Center	60
Permanent	9 Center	570/500
Permanent	6-8 Center	1054/933
Permanent	6-8 Center	569/533
Permanent	6-8 Center	600 cap.
Permanent	PS-5 Center	616/550
Permanent	K-5 Center	477/400
Permanent	PS-5 Center	526/500
Permanent	PS-5 Center	303/400
Permanent	PS-5 Center	454/650
Permanent	PS-5 Center	385/375
Permanent	PS-5 Center	560/400
	Permanent	Permanent 10-12 Center Permanent 7-12 Center Permanent 9 Center Permanent 6-8 Center Permanent 6-8 Center Permanent 6-8 Center Permanent K-5 Center Permanent PS-5 Center

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

Ctudont

1. New Early Childhood Center

37.932 sf.

Construct a new 500 student school to accommodate district-wide early childhood

education – Site to be determined

\$4,551,840

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Scott County Ninth Grade School

62,523 sf.

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include; conversion of the science lab into the cafeteria serving area, one classroom into ingress/egress from new cafeteria to the corridor, and provide an access corridor to existing SCHS kitchen. Relocate the administration to the east side of building, creating a new school main entrance, allowing current administration to return to educational use.

administration	JII 10	return to educational use.		\$0,002,302		
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$600,000
	1	Science Lab	1,625 sf.	1,625 sf.	68%	\$325,000
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$256,000
	1	Cafeteria	4,600 sf.	4,600 sf.	68%	\$920,000
	2	P.E. Gym Addition	1.100 sf.	2.200 sf.	68%	\$440,000

\$6.802.502

2. Scott County Middle School

110,756 sf.

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include instructional family arrangements serving 250 per grade level and implementation of career tech program.

\$10,632,576

3. Georgetown Middle School

59.706 sf.

75.750 sf.

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include converting the kitchen/cafeteria into a band/vocal department and special education resource classrooms. Expand media center into adjacent spaces and reconfigure space. Provide for career tech program.

\$5,731,776

Construct:	4	Standard Clrms. (SBDM)	750 sf.	3,000 sf.	71%	\$507,042
	1	Administrative Area	1,870 sf.	1,870 sf.	71%	\$316,056
	1	Kitchen	3,000 sf.	3,000 sf.	71%	\$507,042
	1	Cafeteria	4,600 sf.	4,600 sf.	71%	\$777,465

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 177 Interactive Smart Boards

\$6,500 per clrm.

\$1,150,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1. New High School

97,735 sf.

Construct a new facility for 500 students to accommodate Career Technical and Performing Arts for 500 students, which will operate as a SCHS magnet, until such time as enrollment dictates additional additions, after which it would become the second high school for the district. Site - property on US 460, west of Georgetown.

\$13,291,960

2. New Alternative School

7,352 sf.

Construct or acquire a new building to accommodate 60 students to include kitchen/cafeteria - Site to be determined.

\$999,872

3. New Elementary School

65.736 sf.

600 Student capacity. Site - off McClelland Circle and Main Street Extended

\$7,888,320

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.						Cost Est.
1. Scott County	Sen	ior High School		224,000 sf.		
Construct:	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$143,662

2. Anne Mason Elementary School 77,524 sf.

800 sf. Construct: 4 Kinder. Clrms. (SBDM) 3,200 sf. 74% \$518,919

3.			2		44,723 sf.			
			•				\$1,039,008	
	Construct:	_			· · · · · · · · · · · · · · · · · · ·		\$1,037,838	
			_		· · · · · · · · · · · · · · · · · · ·		\$194,595	
							\$486,486	
				· ·			\$745,946	
		1	Physical Education	5,500 sf.	5,500 sf.	74%	\$891,892	
4.	Northern Ele	men	tary School		? sf.			
	Construct:	2	Kindergarten Classrooms	800 sf.	1,600 sf.	74%	\$259,459	
		1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$133,784	
		1	Media Center Addition	600 sf.	600 sf.	74%	\$97,297	
		1	Kitchen Addition	1,000 sf.	1,000 sf.	74%	\$162,162	
		1	Cafeteria Addition	1,250 sf.	1,250 sf.	74%	\$202,703	
		1	SBDM Office	150 sf.	150 sf.	74%	\$24,324	
		1	SBDM Conference	270 sf.	270 sf.	74%	\$43,784	
		1	Family Resource Center	300 sf.	300 sf.	74%	\$48,649	
5.	Stamping Gr	ounc	l Elementary School		54,344 sf.			
	Construct:	2	Kindergarten Classrooms	800 sf.	1,600 sf.	74%	\$259,459	
Ma	ior renovatio	m/ac	lditions of educational facilit	ies including evnansio	ons kitchens cafeterias libraries			
	•			ires, meruanig expansio	ons, kitchens, careterias, noraries,	Eff. %	Cost Est.	
1.	Garth Eleme	ntary	School		74,447 sf.			
	Major Renov	zatio	n to include: site develonment	narking roof renla	cement doors hardware			
	•		· · · · · · · · · · · · · · · · · · ·					
	•		•	•	snovation of existing facility		\$6,172,903	
			Kindergarten Classrooms		2 400 - 6	7.40/		
		- 4			/ 400 ST	14%		
	Construct.				2,400 sf.	74% 74%	\$389,189 \$486,486	
	Construct.	1	Kitchen Addition	1,000 sf.	3,000 sf.	74%	\$486,486	
	Construct.	1	Kitchen Addition Cafeteria Addition	1,000 sf. 1,250 sf.	3,000 sf. 4,600 sf.	74% 74%	\$486,486 \$745,946	
	Construct.	1 1 1	Kitchen Addition Cafeteria Addition SBDM Office	1,000 sf. 1,250 sf. 150 sf.	3,000 sf. 4,600 sf. 150 sf.	74% 74% 74%	\$486,486 \$745,946 \$24,324	
	Construct.	1	Kitchen Addition Cafeteria Addition	1,000 sf. 1,250 sf.	3,000 sf. 4,600 sf.	74% 74%	\$486,486 \$745,946	
ĮχΙο		1 1 1 1	Kitchen Addition Cafeteria Addition SBDM Office SBDM Conference Family Resource Center	1,000 sf. 1,250 sf. 150 sf. 270 sf. 300 sf.	3,000 sf. 4,600 sf. 150 sf. 270 sf. 300 sf.	74% 74% 74% 74% 74%	\$486,486 \$745,946 \$24,324 \$43,784 \$48,649	
	RA Strands	1 1 1 1 1 New	Kitchen Addition Cafeteria Addition SBDM Office SBDM Conference Family Resource Center Additions: Preschool, SBDM Office	1,000 sf. 1,250 sf. 150 sf. 270 sf. 300 sf.	3,000 sf. 4,600 sf. 150 sf. 270 sf. 300 sf.	74% 74% 74% 74%	\$486,486 \$745,946 \$24,324 \$43,784	
	RA Strands I	1 1 1 1 1 New	Kitchen Addition Cafeteria Addition SBDM Office SBDM Conference Family Resource Center Additions: Preschool, SBDM Office Output Description:	1,000 sf. 1,250 sf. 150 sf. 270 sf. 300 sf.	3,000 sf. 4,600 sf. 150 sf. 270 sf. 300 sf.	74% 74% 74% 74% 74%	\$486,486 \$745,946 \$24,324 \$43,784 \$48,649	
	RA Strands District White Provide fixed	1 1 1 1 New te Bo	Kitchen Addition Cafeteria Addition SBDM Office SBDM Conference Family Resource Center Additions: Preschool, SBDM Office	1,000 sf. 1,250 sf. 150 sf. 270 sf. 300 sf. ffice & Conf., Fam. Res.	3,000 sf. 4,600 sf. 150 sf. 270 sf. 300 sf.	74% 74% 74% 74% 74%	\$486,486 \$745,946 \$24,324 \$43,784 \$48,649	
	4. 5. Ma adm	Renovate cur administration Construct: 4. Northern Electron Construct: 5. Stamping Grand Construct: Major renovation administrative areas, 1. Garth Element Major Renovation and windows protection are to include construct current construct.	Renovate current administration/far Construct: 8 3 1 1 4. Northern Element Construct: 2 1 1 1 5. Stamping Ground Construct: 2 Major renovation/adadministrative areas, audito 1. Garth Elementary Major Renovation and windows, interprotection and an	administration/family literacy and current kitch Construct: 8 Standard Classrooms 3 Special Educ. Resource 1 Kitchen 1 Cafeteria 1 Physical Education 4. Northern Elementary School Construct: 2 Kindergarten Classrooms 1 Special Educ. Self-Cont. 1 Media Center Addition 1 Kitchen Addition 1 Cafeteria Addition 1 SBDM Office 1 SBDM Conference 1 Family Resource Center 5. Stamping Ground Elementary School Construct: 2 Kindergarten Classrooms Major renovation/additions of educational facilitation administrative areas, auditoriums, and gymnasiums. 1. Garth Elementary School Major Renovation to include; site development and windows, interior finishes and accessories, protection and annunciation systems, ADA acceto include converting kitchen/cafeteria into (4)	Renovate current gymnasium into media center, current media center administration/family literacy and current kitchen/cafeteria into FM Construct: 8 Standard Classrooms 800 sf. 3 Special Educ. Resource 400 sf. 1 Kitchen 3,000 sf. 1 Cafeteria 4,600 sf. 1 Physical Education 5,500 sf. 4. Northern Elementary School Construct: 2 Kindergarten Classrooms 800 sf. 1 Special Educ. Self-Cont. 825 sf. 1 Media Center Addition 1,000 sf. 1 Kitchen Addition 1,000 sf. 1 Cafeteria Addition 1,250 sf. 1 SBDM Office 1 SBDM Conference 270 sf. 1 SBDM Conference 270 sf. 1 Family Resource Center 300 sf. 5. Stamping Ground Elementary School Construct: 2 Kindergarten Classrooms 800 sf. Major renovation/additions of educational facilities; including expansional administrative areas, auditoriums, and gymnasiums. 1. Garth Elementary School Major Renovation to include; site development, parking, roof replatand windows, interior finishes and accessories, HVAC replacement protection and annunciation systems, ADA accessibility. Interior reports to include converting kitchen/cafeteria into (4) resource rooms.	Renovate current gymnasium into media center, current media center into administration/family literacy and current kitchen/cafeteria into FMD and FRYSC. Construct: 8 Standard Classrooms 800 sf. 6,400 sf. 1,200 sf. 3 Special Educ. Resource 400 sf. 1,200 sf. 3,000 sf. 3,000 sf. 3,000 sf. 1 Cafeteria 4,600 sf. 4,600 sf. 4,600 sf. 1 Physical Education 5,500 sf. 5,500 sf. 5,500 sf. 1 Physical Education 5,500 sf. 5,500 sf. 5,500 sf. 1 Physical Education 5,500 sf. 1,600 sf. 1 Special Educ. Self-Cont. 825 sf. 825 sf. 1 Media Center Addition 600 sf. 600 sf. 1 Kitchen Addition 1,000 sf. 1,000 sf. 1 Kitchen Addition 1,000 sf. 1,250 sf. 1 SBDM Office 150 sf. 1,250 sf. 1 SBDM Office 150 sf. 1,250 sf. 1 SBDM Conference 270 sf. 270 sf. 270 sf. 1 Family Resource Center 300 sf. 300 sf. 300 sf. 5. Stamping Ground Elementary School 54,344 sf. Construct: 2 Kindergarten Classrooms 800 sf. 1,600 sf. 1,600 sf. 1 SBDM Conference 270 sf. 300 sf. 300 sf. 1,600 sf. 1,600 sf. 1 SBDM Conference 270 sf. 370 sf.	Renovate current gymnasium into media center, current media center into administration/family literacy and current kitchen/cafeteria into FMD and FRYSC. Construct: 8 Standard Classrooms 800 sf. 6,400 sf. 74% 3 Special Educ. Resource 400 sf. 1,200 sf. 74% 1 Kitchen 3,000 sf. 3,000 sf. 74% 1 Cafeteria 4,600 sf. 4,600 sf. 74% 1 Physical Education 5,500 sf. 5,500 sf. 74% 1 Physical Education 5,500 sf. 5,500 sf. 74% 1 Physical Education 5,500 sf. 74% 1 Special Educ. Self-Cont. 825 sf. 825 sf. 74% 1 Media Center Addition 600 sf. 600 sf. 74% 1 Kitchen Addition 1,000 sf. 1,000 sf. 74% 1 Cafeteria Addition 1,250 sf. 1,500 sf. 74% 1 SBDM Office 150 sf. 150 sf. 74% 1 SBDM Conference 270 sf. 150 sf. 150 sf. 74% 1 SBDM Conference 270 sf. 270 sf. 74% 1 Family Resource Center 300 sf. 300 sf. 74% 1 Family Resource Center 300 sf. 1,600 sf. 74% 1 Family Resource Center 300 sf	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3.	Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					Eff. %	Cost Est.	
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores							
	1.	Central Offi Construct:		struct a new central offic	e facility.	15,000 sf.		\$1,860,000
	Central Storage Facility Construct: Construct a new central storage facility			•	ge facility.	10,000 sf.		\$685,000
	3.	Central Bus	Gara	ge				
		Construct:	1	Office Area	1,200 sf.	1,200 sf.	74%	\$167,027
			1	Drivers Workroom	300 sf.	300 sf.	74%	\$41,757
			1	Training Room	750 sf.	750 sf.	74%	\$104,392
			1	Service Bay	1,200 sf.	1,200 sf.	74%	\$167,027

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Scott County Middle School
Complete the Athletic Field House at the football/track field

2. Scott County Senior High School Farm

Construct: Infrastructure facilities for future uses of the property

An agricultural training and show pavilion

3. U. S. Highway 460 Farm

DISTRICT UNMET NEED

Construct: Infrastructure facilities, paving to new bypass and US 460 widening project

4. Adult & Community Education Center

Construct or acquire space for the Adult & Community Education program

5. Scott County District Wide Athletic Complex

Construct: Indoor Hitting Facilities - Baseball and Softball

- **Soccer Fields Boy's & Girl's Practice & Game
- **Baseball/Softball Fields combo game & practice

**These could be a three/four field complex all sharing common concession, restroom, and press box facilities

Indoor multi-use Practice Facility - Tennis, Track, Cheer, Dance, Baseball, Softball, Golf, Volleyball, Wrestling, Cross Country, Football, Basketball Athletic Storage Space/Athletic Office Space at various sites

Cross Country Course Trophy Display Space Wrestling Mat Room

6. District Wide Facilities

Construct: Parking lot expansions and drives

\$71,773,903

7.	Scott Count	-		1.070	110,756 sf.	710/	Φ21.C 0.5.C
	Construct:	1	Administrative Area	1,870 sf.	1,870 sf.	71%	\$316,056
8.	New High S	Schoo	1		45,647 sf.		
		Cons	struct a new facility for 500	students to accommodat	te Career Technical and		
			orming Arts for 500 students	_	_		
			esents the area above the Ma	ximum Allowable Area	for a high School as out	lined in	
		702	KAR 1:001.				\$6,207,992
9.	Scott Count	y Sen	ior High School		224,000 sf.		
	Construct:	1	Natatorium	19,600 sf.	19,600 sf.	68%	\$3,920,000
		1	Cafeteria Addition	2,620 sf.	2,620 sf.	68%	\$501,859
10	Eastern Elei	menta	ry School		44,723 sf.		
10	Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$259,459
		2	Special Educ. Resource	400 sf.	800 sf.	74%	\$129,730
11.	Garth Elem	-			74,447 sf.		
	Construct:	1	Physical Education	5,500 sf.	5,500 sf.	74%	\$891,892
					4 600 0		
12.		-	nt/Vehicle Storage Facility	ala atamana fanilita.	1,600 sf.		¢1.6.4.900
	Construct:	Cons	struct a new equipment/vehice	cie storage facility.			\$164,800
13.	Central Tec	hnolo	gy Data/Network Center		3,000 sf.		
			struct a new central fire-proc	of Technology	-,		
		Data	/Network Center				\$309,000
14.			Storage Facility		5,000 sf.		
	Construct:	Cons	struct a new central fire-proc	of record storage facility	<i>.</i>		Ø515 000
							\$515,000